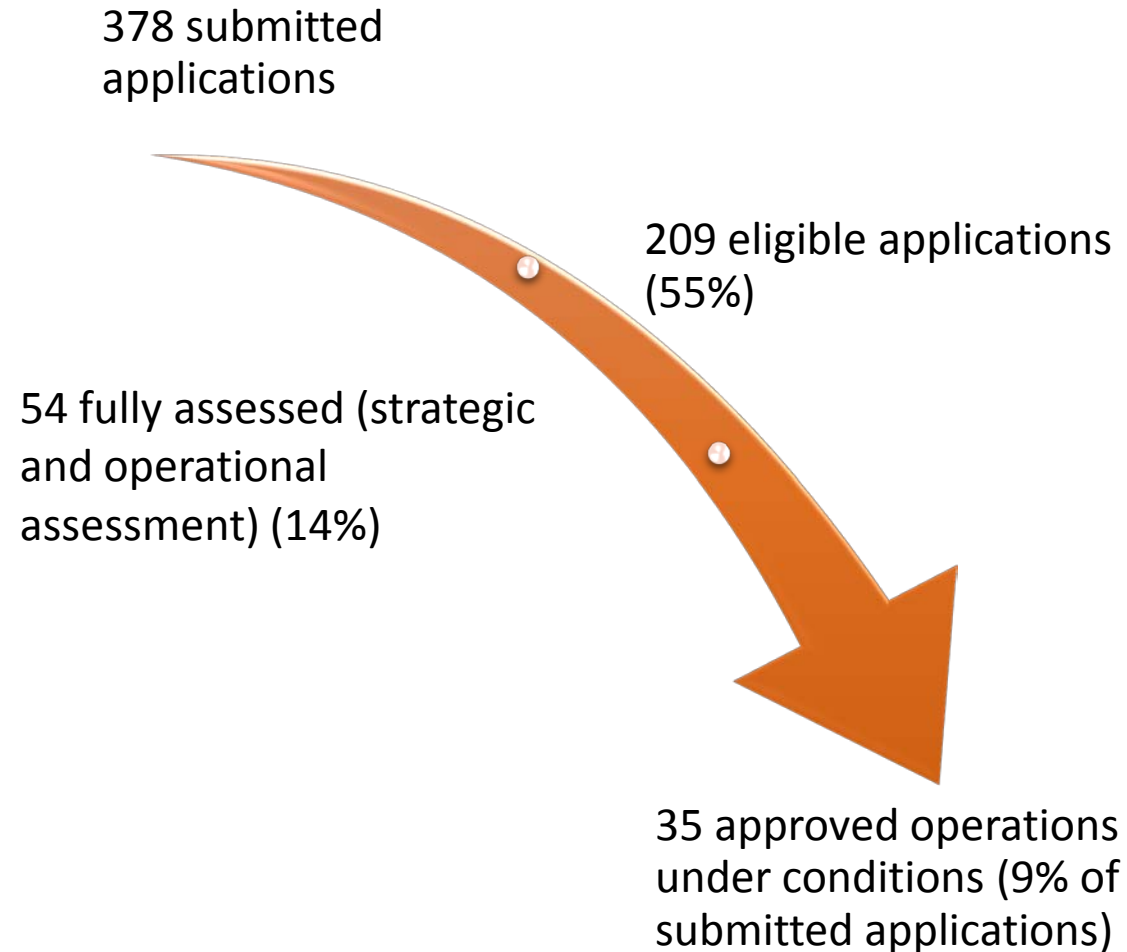


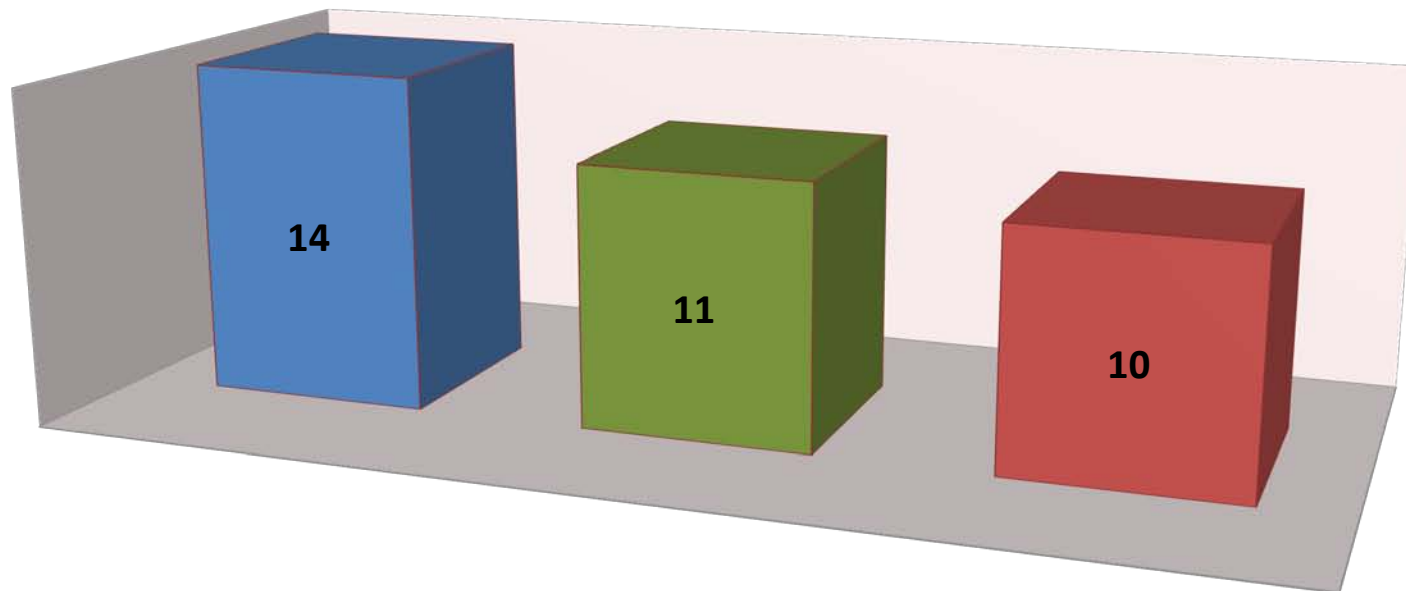
ADRION Programme state of the art

Naples, 7 July 2017

ADRION 1° call for proposals in a nutshell



35 approved operations under conditions



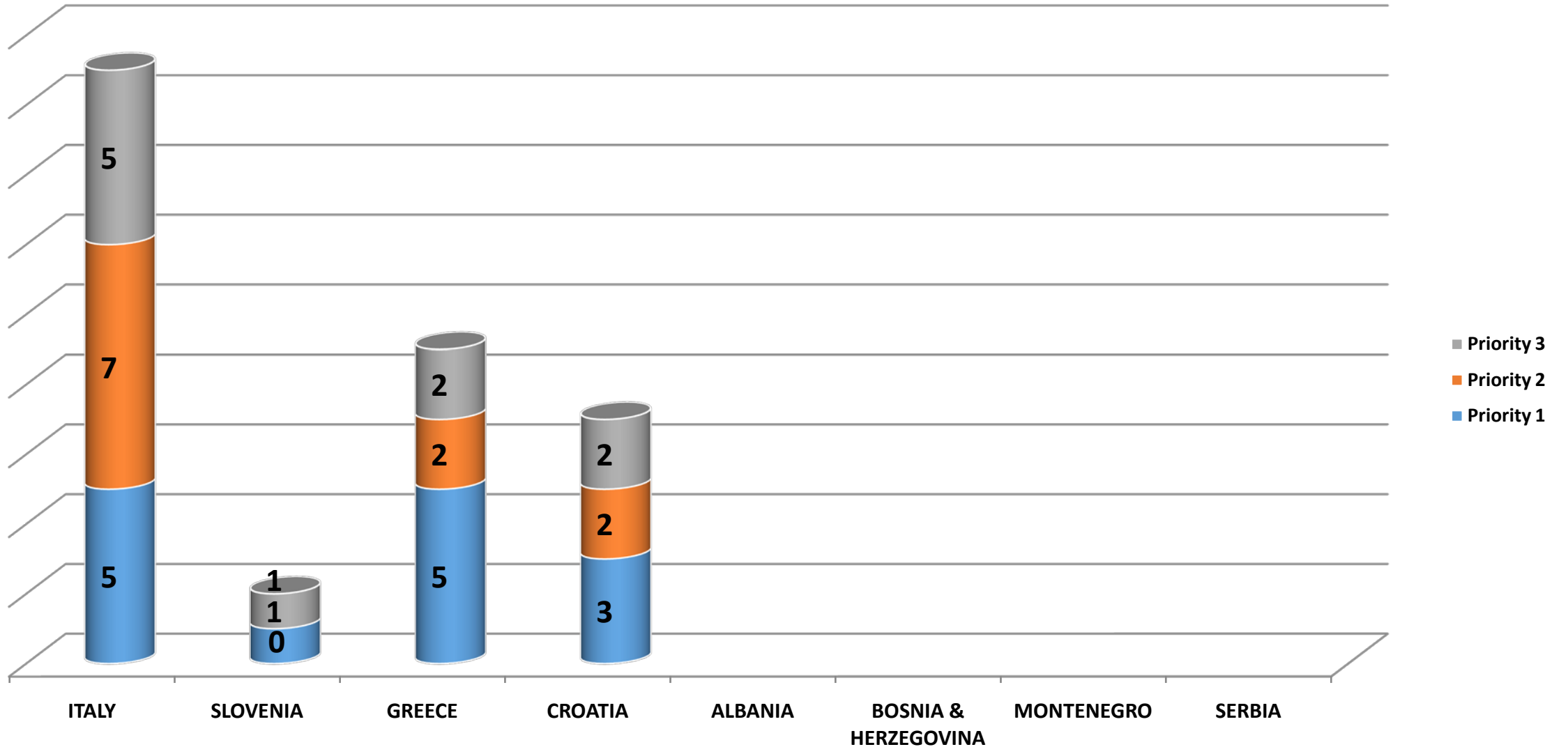
■ Priority Axis 1 ■ Priority Axis 2 ■ Priority Axis 3

35 approved operations – allocation of resources

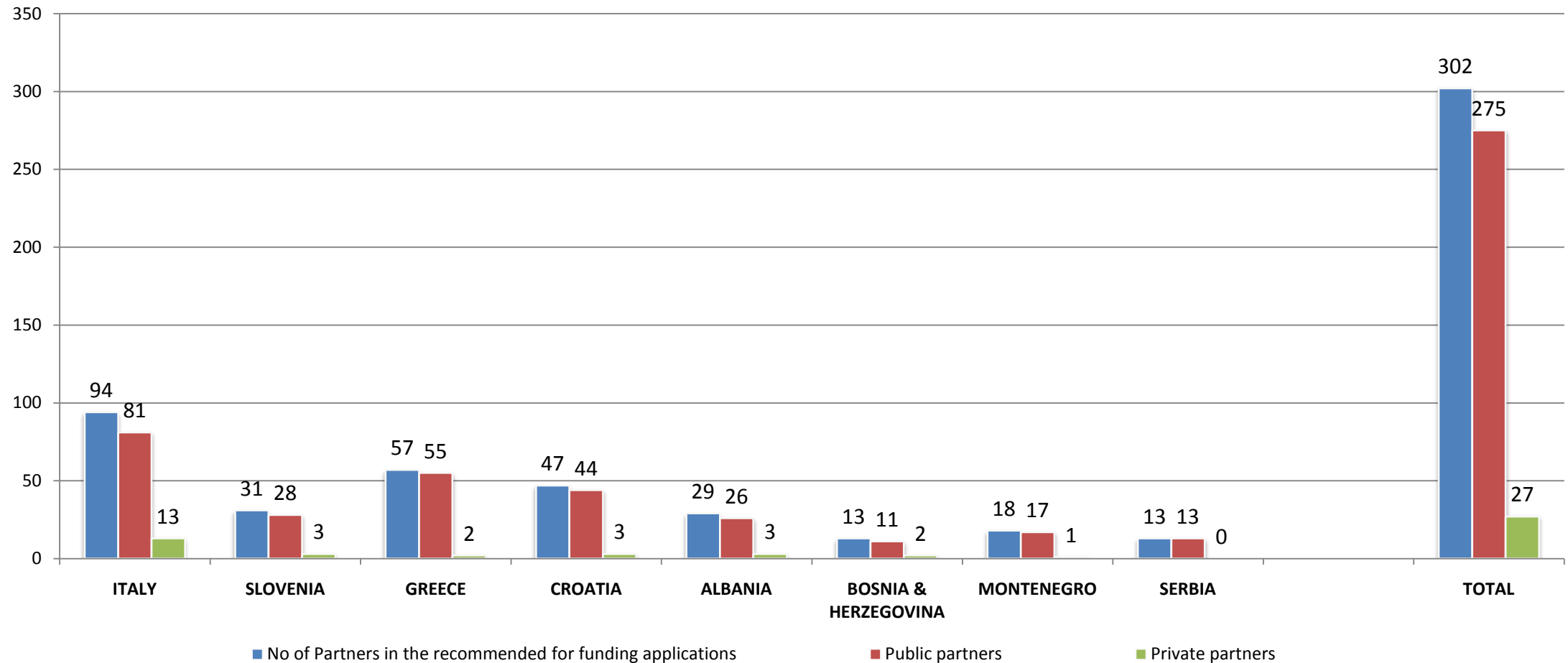
	ERDF Allocated Funds 1° Call (A)	ERDF Requested Funds (B)	ERDF Availability (A-B)	IPA II Allocated Funds 1° Call (C)	IPA II Requested Funds (D)	IPA II Availability (C-D)
Priority Axis 1	6.677.418,80	12.248.649,92	-5.571.231,12	1.199.244,40	2.509.561,42	-1.310.317,02
Priority Axis 2	15.358.062,00	9.757.630,08	5.600.431,92	2.830.888,40	2.355.236,59	475.651,81
Priority Axis 3	6.009.676,40	10.289.047,61	-4.279.371,21	1.073.733,20	1.725.034,62	-651.301,42
Total	28.045.157,20	32.295.327,61	-4.250.170,41	5.103.866,00	6.589.832,63	-1.485.966,63

Allocated funds higher than those initially indicated in the call announcement

35 approved operations - location of the Lead Applicants



35 approved operations - location of the involved partners



302 institutions involved:

- **275 (91%) public bodies**
- **27 (9%) private ones**

35 Approved operations – success rate

Axis/Object	Submitted Applications	Approved operations	%
1 Regional Innovation System	110	14	12,7
2.1 Natural and cultural heritage	154	7	4,5
2.2 Environmental vulnerability and ecosystem services	73	4	5,5
3 Integrated transport and multimodality	41	10	24,4

35 approved operations - absorption of resources at priority axes level

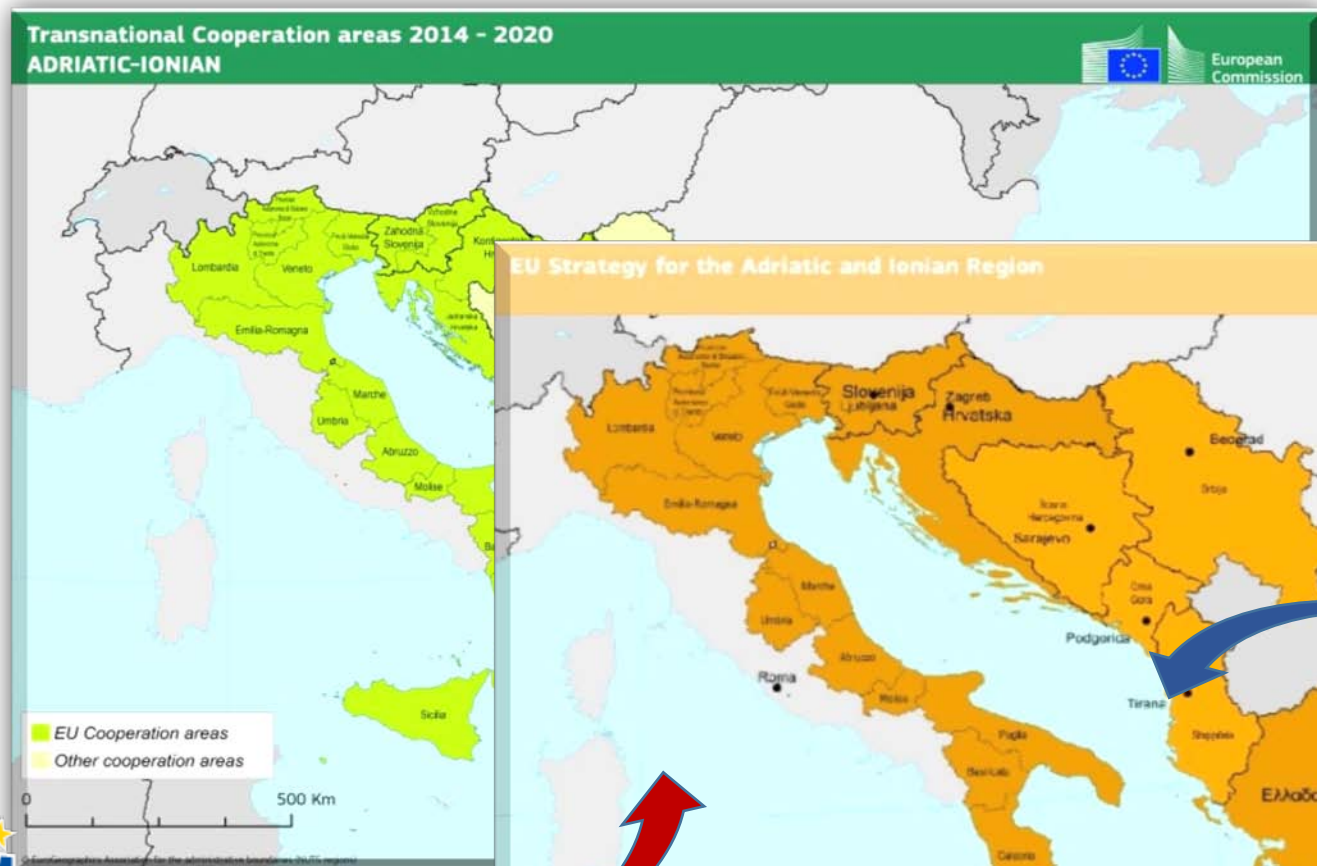
	First call ERDF absorption %	First call IPA II absorption %
Priority Axis 1	73 %	84 %
Priority Axis 2	25 %	33 %
Priority Axis 3	68 %	64 %
Allocation Axis 1+2+3	46 %	60 %
TOTAL	55 %	60 %
	57 %	

ADRION contribution to EUSAIR – the EUSAIR Facility Point strategic project

- Approval under conditions by ADRION Monitoring Committee on 11 May 2016;
- Revised application form submitted on 3 May 2017;
- Final approval by ADRION Monitoring Committee expected on 7 July 2017;
- Finalization application form: 21 July 2017;
- Submission legal documents (subsidy contract and partnership agreement afterwards).

EUSAIR Facility Point started being implemented as from 1 May 2016.

Synergies for improved governance in the Mediterranean sea basin



Interreg
ADRIATIC-IONIAN
European Regional Development Fund - Instrument for Pre-Accession II Fund

EU Strategy
for the Adriatic
and Ionian Region
EUSAIR



PANORAMED

What's next?

- ADRION second call planned beginning 2018;
- Stronger synergies with EUSAIR macro region compared to first call for proposals;
- Targeted call;
- Available budget: c.a 44 MEUR EU contribution.

Thank you for your attention!



Naples, 7 July 2017